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**GOVERNMENT OF JAMMU AND KASHMIR**  
**STATE MISSION DIRECTORATE, ICDS, J&K**

Iqbal House 110/02 Wazir Bagh, Srinagar/ Haj House 3<sup>rd</sup> Floor Rail Head, Jammu.

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**Subject: - Release of funds for Early Childhood Care Education under Integrated Child Development Services (ICDS) during the year 2017-18.**

**Reference: -i) Govt.Order No. 200-SW of 2017 Dated: - 29.06.2017**  
**ii) Govt.Order No. 231-SW of 2017 Dated: - 21.07.2017**

**ORDER NO: 039 SMD of 2017**  
**D A T E D: 28-11-2017**

Sanction is hereby accorded to release of funds to the tune of **Rs.173.279 lacs (One Hundred Seventy Three lacs, Twenty Seven Thousand & Nine Hundred Only)** in favour of District Programme Officers of Jammu & Kashmir/Deputy Director ICDS Kashmir as Grant-in-Aid for conducting Level-2 (Supervisors) District Level Master Trainers (DLMTs) and Level -1 Training of Anganwadi Workers for Early Childhood Care Education (ECCE) under ICDS during current financial year 2017-18 strictly as per the guidelines of the scheme and break-up given at Annexure "A".

**The Release of funds is subject to following conditions:-**

1. All financial rules/orders and instructions issued by the Government from time to time shall be observed while incurring the expenditure against allocated amounts.
2. That the funds are utilized exclusively for the purpose for which these are released and as per the guidelines of the scheme and as per the contents of the letter under reference.
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion/reappropriation of funds is allowed in any case without prior approval of the competent authority.
5. That utilization certificates of funds so released are
6. The DDOs will ensure that the expenditure be restricted to the extent of funds released.

**The Expenditure on this account is debitable to the following head.**

Demand No	18-Social Welfare Department.
Major Head	2235-Social Security & Welfare.
Sub-Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group Head	0031-Centrally Sponsored Scheme (CSS).
Sub Head	1287-Integrated Child Development Services.

Sd/-  
**G.A Sofi**  
State Mission Director  
ICDS, J&K, Jammu

No: SMD/ICDS/MC-72A/2016/ 34275-304

Dated: 28-11-2017

**Copy to the following for information and necessary action:-**

1. Commissioner/Secretary to Government, Social Welfare Department, Civil Secretariat, J&K Jammu.
2. Principal Accountant General, J&K, Srinagar/Jammu.
- 3-24 District Programme Officer ICDS \_\_\_\_\_ All.
- 25-26 Deputy Director ICDS Kashmir/ Jammu.
27. District Treasury Officers \_\_\_\_\_ Concerned.
28. In charge Website.
29. Office Order File.

*Madan Gopal Sharma*  
27/11/17  
**Madan Gopal Sharma**  
Deputy Director (P&S)  
ICDS, J&K, Jammu



## Annexure-A

(in laes)

S.No	District	Funds already Released	Funds now Released	Total	Remarks
1	Anantnag	--	7.838	7.838	Level-1 (AWWs)
2	Pulwama	--	7.838	7.838	-do-
3	Kulgam	--	7.838	7.838	-do-
4	Shopian	--	7.838	7.838	-do-
5	Srinagar	--	7.838	7.838	-do-
6	Ganderbal	--	7.838	7.838	-do-
7	Budgam	--	7.838	7.838	-do-
8	Baramulla	--	7.838	7.838	-do-
9	Bandipora	--	7.838	7.838	-do-
10	Kupwara	--	7.838	7.838	-do-
11	Leh	--	7.838	7.838	-do-
12	Kargil	--	7.838	7.838	-do-
13	Jammu	--	7.838	7.838	-do-
14	Rajouri	--	7.838	7.838	-do-
15	Poonch	--	7.838	7.838	-do-
16	Doda	--	7.838	7.838	-do-
17	Ramban	--	7.838	7.838	-do-
18	Kishtwar	--	7.838	7.838	-do-
19	Udhampur	--	7.838	7.838	-do-
20	Reasi	--	7.838	7.838	-do-
21	Samba	--	7.838	7.838	-do-
22	Kathua	--	7.838	7.838	-do-
23	DD ICDS Kashmir	--	0.8550	0.8550	Level-2 For DLMT training of Leh & Kargil
24	DD ICDS Jammu	--	--	--	
	<b>Total</b>		<b>173.297</b>	<b>173.297</b>	

*M.G. Sharma*  
27/11/17

**Madan Gopal Sharma**  
Deputy Director (P&S)  
ICDS, J&K Jammu



**Action Plan under ECCE training for 4 months (November\_\_February) 2017-18 for Level-1,  
Phase-1 (AWWs)**

*ANNEXURE - B*

S. No	District	No. of DLMTs	No. of Workers to be trained	Trainees /Batch	No of batches	Cost per batch (in lacs)	Batches /month	Targetted batches (Nov.-February)	Total Cost (in lacs) As per MWCD guidelines
1	Srinagar	12	1204	40	31	0.65319	3	12	7.838
2	Budgam	20	1657	40	42	0.65319	3	12	7.838
3	Pulwama	16	1107	40	28	0.65319	3	12	7.838
4	Anantnag	12	2184	40	55	0.65319	3	12	7.838
5	Kulgam	10	1197	40	30	0.65319	3	12	7.838
6	Shopian	09	712	40	18	0.65319	3	12	7.838
7	Ganderbal	12	658	40	17	0.65319	3	12	7.838
8	Bandipora	12	798	40	20	0.65319	3	12	7.838
9	Baramulla	26	2382	40	60	0.65319	3	12	7.838
10	Kupwara	23	2320	40	58	0.65319	3	12	7.838
11	Leh	-	468	40	12	0.65319	3	12	7.838
12	Kargil	-	674	40	17	0.65319	3	12	7.838
13	Jammu	32	2665	40	67	0.65319	3	12	7.838
14	Udhampur	18	1464	40	37	0.65319	3	12	7.838
15	Samba	10	1018	40	26	0.65319	3	12	7.838
16	Kathua	23	1641	40	41	0.65319	3	12	7.838
17	Rajouri	17	1663	40	42	0.65319	3	12	7.838
18	Poonch	13	1372	40	35	0.65319	3	12	7.838
19	Reasi	14	960	40	24	0.65319	3	12	7.838
20	Doda	21	1387	40	35	0.65319	3	12	7.838
21	Kishtwar	15	805	40	21	0.65319	3	12	7.838
22	Ramban	15	803	40	20	0.65319	3	12	7.838
		<b>330</b>	<b>29139</b>	<b>880</b>	<b>736</b>	<b>14.37018</b>	<b>66</b>	<b>264</b>	<b>172.442</b>

*Ms Sharma*  
*27/11/17*

**Madan Gopal Sharma**  
Deputy Director (P&S)  
ICDS, J&K Jammu