



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K

SUBJECT:- Taking-over of erstwhile Plan revenue expenditure- Release of funds for the year 2015-16


Ref:- SWD/Acctt/D-18/(ICDS)/2015-16 dated 04.02.2016

ORDER No: 569-SMD- of 2016
DATED: 18-03-2016

Sanction is hereby accorded to release of additional funds to the tune of **Rs.4.23 lacs (Rupees Four lacs, Twenty Three Thousands)** only and placement of the same at the disposal of Deputy Director (ICDS) Jammu/Kashmir, District Programme Officers on account of T,E under ICDS General to meet the expenditure of DPO office and also place further funds at the disposal of CDPOs as per their actual requirements for its utilization during the current year 2015-16 .The release of funds is subject to the fulfillment of following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. That all the codal formalities are observed before incurring the expenditure.
3. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
4. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
5. The utilization certificate of these funds should reach this office within fortnight.
6. Funds have been released after taking in to account the number of tour diaries submitted to this office by the DPOs/DDs.
7. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18- Social Welfare Department
Head of Department	13-Mission Director, ICDS
Major Head	2236-Nutrition
Sub Major Head	02-Distribution of nutrition, food and beverages
Minor Head	101- Special Nutrition Programme
Group head	0099 General
Sub Head	1287-Integrated Child Development Scheme
Detailed Head	T,.E


State Mission Director
J&K, Jammu

No:-SMD/ICDS/PIg/2016/65/25241-89
Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Jammu
2. Principal Accountant General (A&E), J&K, Jammu,
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu.
5. District Treasury/Treasury Officer _____
6. Office record file.

DT: - 18-03-2016

ANNEXURE A TO ORDER NO. 569-SMD OF 2016

DATED:- 18 03-2016.

		Object Head:- T.E.	
		(Rs. In lacs)	
S.No.	District/DPO	No. of functional AWCs	Additional Funds proposed for release
1	DD (ICDS) Jammu	0	0.100
1	DPO Jammu	2667	0.200
2	DPO Kathua	1639	0.200
3	DPO Samba	1012	0.100
4	DPO Udhampur	1459	0.250
5	DPO Reasi	952	0.200
6	DPO Ramban	794	0.200
7	DPO Doda	1363	0.200
8	DPO Rajouri	1636	0.250
9	DPO Kishtwar	804	0.150
10	DPO Ponch	1372	0.150
	Sub-Total (A)	13698	2.000
1	DD (ICDS) Kashmir	0	0.100
2	DPO Srinagar	1171	0.200
3	DPO Ganderbal	659	0.150
4	DPO Budgam	1632	0.150
5	DPO Anantnag	2152	0.250
6	DPO Kulgam	1209	0.150
7	DPO Pulwama	1109	0.150
8	DPO Shopian	698	0.100
9	DPO Baramulla	2349	0.250
10	DPO Bandipora	798	0.150
11	DPO Kupwara	2310	0.200
12	DPO Leh	471	0.280
13	DPO Kargil	675	0.100
	Sub-Total (B)	15233	2.230
	Grand Total (A+B)	28931	4.230

State Mission Director,
J&K, Jammu

18/3/16