



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Haj House, 3rd Floor Rail Head Jammu

SUBJECT:- Taking-over of erstwhile Plan revenue expenditure- Release of funds for the year 2015-16

Ref:- SWD/Accts/D-18/Rev-Exp/2015-16 dated 01.01.2016

ORDER No: 369-SMD- of 2016
DATED: 15 -01- 2016

Sanction is hereby accorded to release/ utilization of funds to the tune of **Rs.238.58 lacs (Rupees Two Crore, Thirty Eight Lac and Fifty Eight thousand) only** and placement of the same at the disposal of **Deputy Director ICDS Kashmir/Jammu, District Programme Officers of Kashmir/Jammu Province for its further placement to concerned CDPOs** to meet the expenditure under the object head **"Salary"** during the current financial year 2015-16 as per Annexure **"A" and "B"** to this order and subject to the following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. That all the codal formalities are observed before incurring the expenditure.
3. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
4. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury; and

The expenditure shall be debited to Account Head mentioned below:-

| | |
|------------------------|--|
| Demand No. | 18 Social Welfare Department |
| Head of the Department | 13-Mission Director, ICDS |
| Major Head | 2236- Nutrition |
| Sub Major Head | 02 Distribution of Nutritious Food & Beverages |
| Minor Head | 101 Special Nutrition Programme |
| Group head | 0099 General |
| Sub Head | 1287 Integrated Child Development Scheme |

Sd/-
State Mission Director
J&K, Srinagar.

Encls: 6 leaves

No:-SMD/ICDS/Plg/2016/18685-18718
Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Jammu
2. Principal Accountant General (A&E), J&K, Jammu
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

DT: 15 -01-2016

M.G. Sharma
14/01/16
(Madan Gopal Sharma)
Deputy Director (P&S)

ANNEXURE 'A' TO ORDER NO. 369 -SMD OF 2015 DATED: 15-01-2016

| S.NO. | NAME OF THE DISTRICT | NAME OF THE DDO | Additional funds released (Rs. In lacs) |
|-------|----------------------|----------------------|--|
| | | | Salary (State share) |
| 1 | Srinagar | Dy. Director Kashmir | 1.12 |
| | | DPO Srinagar | 0.51 |
| | | CDPO Srinagar | 5.08 |
| | | CDPO Batwara | 2.45 |
| | | CDPO Iddgah | 2.10 |
| | | CDPO Khanyar | 1.45 |
| | | Sub Total:- | 12.71 |
| 2 | Ganderbal | DPO Granderal | 0.37 |
| | | CDPO Ganderbal | 1.70 |
| | | CDPO Lar | 1.17 |
| | | CDPO Kangan | 0.00 |
| | | Sub Total:- | 3.24 |
| 3 | Budgam | DPO Budgam | 0.76 |
| | | CDPO Budgam | 2.07 |
| | | CDPO B.K.Pora | 2.00 |
| | | CDPO Chadoora | 1.31 |
| | | CDPO Narbal | 1.54 |
| | | CDPO Khag | 0.21 |
| | | CDPO Nagam | 1.37 |
| | | CDPO Khansahib | 1.50 |
| | | CDPO Beerwah | 1.00 |
| | | Sub Total:- | 11.76 |
| 4 | Pulwama | DPO Pulwama | 0.37 |
| | | CDPO Pulwama | 1.93 |
| | | CDPO Pampore | 1.59 |
| | | CDPO Kakapora | 1.69 |
| | | CDPO Tral | 2.21 |
| | | Sub Total:- | 7.79 |
| 5 | Shopian | DPO Shopian | 0.57 |
| | | CDPO Keller | 1.66 |
| | | CDPO Shopian | 1.94 |
| | | Sub Total:- | 4.17 |

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|--------------------|--------------|--------------------|--------------|
| 6 | Anantnag | DPO Anantnag | 0.53 |
| | | CDPO Anantnag | 0.89 |
| | | CDPO Achabal | 2.23 |
| | | CDPO Breng | 2.24 |
| | | CDPO Larkipora | 2.15 |
| | | CDPO Qazigund | 2.37 |
| | | CDPO Shangus | 1.53 |
| | | CDPO Bijbehara | 1.80 |
| | | CDPO Khoveripora | 2.10 |
| | | Sub Total:- | 15.84 |
| 7 | Kulgam | DPO Kulgam | 0.77 |
| | | Kulgam | 2.06 |
| | | Devsar | 0.84 |
| | | Pahloo | 0.92 |
| | | H.S. Bugh | 2.30 |
| | | D.H.Pora | 1.78 |
| | | Total: | 8.67 |
| 8 | Baramulla | DPO Baramulla | 0.54 |
| | | CDPO Uri | 1.04 |
| | | CDPO Boniyar | 0.63 |
| | | CDPO Narwah | 1.33 |
| | | CDPO Rohama | 1.14 |
| | | CDPO Rafiabad | 0.05 |
| | | CDPO Sopore | 1.90 |
| | | CDPO Zaingeer | 0.62 |
| | | CDPO Wagoora | 1.27 |
| | | CDPO Pattan | 1.55 |
| | | CDPO Tangmarg | 1.27 |
| | | CDPO Kunzer | 1.09 |
| | | CDPO Singpora | 1.65 |
| Sub Total:- | 14.08 | | |
| 9 | Bandipora | DPO Bandipora | 0.31 |
| | | CDPO Bandipora | 1.57 |
| | | CDPO Hajin | 1.42 |
| | | CDPO Sumbal | 1.45 |
| | | CDPO Gurez | 1.78 |
| | | Sub Total:- | 6.53 |
| | | | |

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|--------------------|-------------|--------------------|--------------------|
| 10 | Kupwara | DPO Kupwara | 0.18 |
| | | CDPO Kupwara | 2.73 |
| | | CDPO Trehgam | 2.24 |
| | | CDPO Kralpora | 3.49 |
| | | CDPO Ramhall | 0.82 |
| | | CDPO Rajwar | 2.99 |
| | | CDPO Langate | 1.56 |
| | | CDPO Sogam | 2.63 |
| | | CDPO Wavoora | 1.11 |
| | | CDPO Kalaroos | 1.48 |
| | | CDPO Tangdar | 0.84 |
| | | CDPO Teetwal | 0.74 |
| | | Sub Total:- | 20.81 |
| | | 11 | Leh |
| CDPO Leh | 1.56 | | |
| CDPO Nobra | 0.73 | | |
| CDPO Khalsi | 0.75 | | |
| CDPO Nyoma | 0.58 | | |
| CDPO Khuru | 0.33 | | |
| CDPO Durbuk | 0.35 | | |
| Sub Total:- | 5.19 | | |
| 12 | Kargil | DPO Kargil | 0.00 |
| | | CDPO Kargil | 2.03 |
| | | CDPO Shargole | 1.33 |
| | | CDPO Drass | 1.27 |
| | | CDPO Sankoo | 1.71 |
| | | CDPO Taisuru | 1.42 |
| | | CDPO Zanskar | 0.79 |
| | | CDPO Shakerchiktan | 0.93 |
| | | Sub Total:- | 9.48 |
| | | | Grand Total |

MG Sharma
14/01/16

(Madan Gopal Sharma)
Deputy Director (P&S)

ANNEXURE 'B' TO ORDER NO. 369 -SMD OF 2016
DATED: 15-01-2016

| S.NO. | NAME OF THE DISTRICT | NAME OF THE DDO | Additional funds released (Rs. In lacs) |
|-------|----------------------|--------------------|--|
| | | | Salary (State share) |
| | | Dy. Director Jammu | 0.00 |
| | | DPO Jammu | 0.00 |
| 1 | JAMMU | CDPO Gandhi Nagar | 1.12 |
| | | CDPO Akhnoor | 1.78 |
| | | CDPO Khour | 1.65 |
| | | CDPO Jammu | 3.80 |
| | | CDPO R.S.Pura | 2.73 |
| | | CDPO Marh | 2.41 |
| | | CDPO Satwari | 1.86 |
| | | CDPO Bishnah | 1.73 |
| | | CDPO Kot Bhalwal | 2.10 |
| | | CDPO Dansal | 0.47 |
| | | CDPO Migrant | 2.78 |
| | | | |
| | | DPO Doda | 1.01 |
| 2 | DODA | CDPO Doda | 2.14 |
| | | CDPO Bagwah | 0.81 |
| | | CDPO Assar | 0.31 |
| | | CDPO Marmat | 0.49 |
| | | CDPO Bhaderwah | 3.91 |
| | | CDPO Gundana | 0.20 |
| | | CDPO Thathri | 2.50 |
| | | CDPO Gandoh | 0.62 |
| | | TOTAL: | 11.99 |
| | | DPO Poonch | 0.15 |
| 3 | POONCH | CDPO Haveli | 3.03 |
| | | CDPO Mandi | 1.45 |
| | | CDPO Surankote | 3.61 |
| | | CDPO Buffleiaz | 1.71 |
| | | CDPO Mendhar | 1.77 |
| | | CDPO Balakote | 0.85 |
| | | TOTAL: | 12.57 |

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|---|----------|------------------|--------------|
| | | DPO Kathua | 0.31 |
| 4 | KATHUA | CDPO Hiranagar | 2.65 |
| | | CDPO Kathua | 3.01 |
| | | CDPO Basohli | 1.51 |
| | | CDPO Barnoti | 3.78 |
| | | CDPO Duggan | 0.29 |
| | | CDPO Lohi Malhar | 1.12 |
| | | CDPO Bani | 0.03 |
| | | CDPO Billawar | 2.98 |
| | | TOTAL: | 15.68 |
| | | DPO Kishtwar | 0.00 |
| 5 | KISHTWAR | CDPO Kishtwar | 1.67 |
| | | CDPO Padder | 0.00 |
| | | CDPO Nagseni | 0.66 |
| | | CDPO Drabshalla | 1.69 |
| | | CDPO Inderwal | 1.08 |
| | | CDPO Dacchan | 0.31 |
| | | CDPO Marwah | 0.31 |
| | | CDPO Warwan | 1.11 |
| | | TOTAL: | 6.83 |
| | | DPO Rajouri | 0.62 |
| 6 | RAJOURI | CDPO Rajouri | 3.03 |
| | | CDPO Budhal | 0.73 |
| | | CDPO Kalakote | 0.89 |
| | | CDPO Manjakote | 2.02 |
| | | CDPO Darhal | 0.71 |
| | | CDPO Nowshera | 1.61 |
| | | CDPO Sunderbani | 1.45 |
| | | TOTAL: | 11.06 |
| | | DPO Ramban | 0.58 |
| 7 | RAMBAN | CDPO Ramban | 1.13 |
| | | CDPO Gool | 1.35 |
| | | CDPO Ramssoo | 0.37 |
| | | CDPO Banihal | 1.53 |
| | | TOTAL: | 4.96 |
| | | | |

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|----|----------|-------------------------|---------------|
| | | DPO Reasi | 0.05 |
| 8 | REASI | CDPO Reasi | 1.53 |
| | | CDPO Pouni | 1.75 |
| | | CDPO Arnas | 3.62 |
| | | CDPO Mahore | 3.07 |
| | | TOTAL: | 10.02 |
| | | | DPO Samba |
| 9 | SAMBA | CDPO Purmandal | 2.96 |
| | | CDPO Vijaypur | 3.04 |
| | | CDPO Samba | 1.37 |
| | | CDPO Ghagwal | 2.97 |
| | | TOTAL: | 10.34 |
| | | DPO Udhampur | 0.00 |
| 10 | UDHAMPUR | CDPO Udhampur | 4.78 |
| | | CDPO Pancheri | 0.17 |
| | | CDPO Chenani | 4.01 |
| | | CDPO Gordhi | 0.77 |
| | | CDPO Ram Nagar | 0.77 |
| | | CDPO Majalta | 1.61 |
| | | CDPO Dudu B.Garh | 0.32 |
| | | TOTAL: | 12.43 |
| | | G. TOTAL | 118.31 |
| | | G. TOTAL J&K | 238.58 |

MG Sharma
14/01/16

(Madan Gopal Sharama)
Deputy Director (P&S)