



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Haj House, 3rd Floor Rail Head Jammu

SUBJECT:- Release of funds under Major Head 2236-Nutrition (Budget Estimates)
Ref:- Administrative Department's Order No. SWD-Accts/D-18/(ICDS)2015-16
dated 05.08.2015

ORDER No: 370 -SMD- of 2016
DATED: 15 -01- 2016

Sanction is hereby accorded to release of additional funds for the financial year 2015-16 to the tune of **Rs.771.09 lacs (Rupees Seven Crore, Seventy One lac and Nine thousand) only** and placement of the same at the disposal of **District Programme Officers of Jammu /Kashmir Province for its further placement to concerned CDPOs of their respective districts** for meeting the expenditure on account of **Honorarium to Anganwadi Workers/ Anganwadi Helpers** under the scheme ICDS (General) during the current financial year. The release of funds is subject to following conditions:-

1. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. No omissions/commissions or diversions shall be made under any pretext unless specifically and separately authorized.
2. **The DPOs/CDPOs will ensure that the honorarium released for the AWWs/AWHs is transferred to the Bank Accounts of the AWWs/AWHs within 10 days from the issuance of this order. The entire amount of monthly honorarium, comprising centre share, state share, and additional contribution from state amounting to Rs.3600/-, 3650/- and Rs.3700/- for an AWW and Rs.1840/- for AWH is to be paid in a single installment to each AWW/AWH as per the norms.**
3. Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
4. There should be expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
5. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. All the controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.
7. All the controlling officers/DDOs shall conduct periodic reconciliation of remittance and drawals with the treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
8. All the sanctions/approvals and clearance should be in place before drawal of money from the treasury.
9. The Expenditure on this account is debitable to the following head:-

| | |
|------------------------|--|
| Demand No. | 18 Social Welfare Department |
| Head of the Department | 13-Mission Director, ICDS |
| Major Head | 2236- Nutrition |
| Sub Major Head | 80 General |
| Minor Head | 800 other expenditure |
| Group head | 0099 General |
| Sub Head | 1839-Applied Nutrition Programme Jammu 2307-Applied Nutrition Programme Kashmir |

Encls: 5 leaves

Sd/-
State Mission Director
J&K, Srinagar.

DT: - 15 -01-2016

- No:-SMD/ICDS/2236-Nut/04/2015/ 18719-64
1. Secretary to Government Social Welfare Department J&K Jammu
 2. Principal Accountant General (A&E), J&K, Jammu
 3. District Programme Officers of Jammu/Kashmir Province
 4. Deputy Director, (ICDS) Kashmir/Jammu
 5. District Treasury/Treasury Officer _____
 6. Office record file.

M.G. Sharma
14/01/16

(Madan Gopal Sharma)
Deputy Director (P&S)

(1)

ANNEXURE 'A' TO ORDER NO. 370-SMD OF 2016 DATED: 15-01-2016

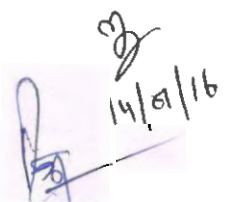
| S.NO. | NAME OF THE DISTRICT | NAME OF THE DDO | Additional funds released (Rs. In lacs) | |
|-------|----------------------|--------------------|--|--------------------|
| | | | Honorarium AWWs | Honorarium AWHS |
| 1 | Srinagar | CDPO Srinagar | 6.57 | 3.21 |
| | | CDPO Batwara | 3.97 | 2.02 |
| | | CDPO Iddgah | 3.58 | 1.81 |
| | | CDPO Khanyar | 4.51 | 2.27 |
| | | Sub Total:- | 18.63 | 9.31 |
| 2 | Ganderbal | CDPO Ganderbal | 3.91 | 1.97 |
| | | CDPO Lar | 3.57 | 1.79 |
| | | CDPO Kangan | 3.03 | 1.22 |
| | | Sub Total:- | 10.51 | 4.98 |
| 3 | Budgam | CDPO Budgam | 5.15 | 2.55 |
| | | CDPO B.K.Pora | 4.35 | 2.57 |
| | | CDPO Chadoora | 3.85 | 1.91 |
| | | CDPO Narbal | 4.11 | 1.48 |
| | | CDPO Khag | 2.71 | 1.37 |
| | | CDPO Nagam | 3.61 | 1.82 |
| | | CDPO Khansahib | 5.40 | 2.72 |
| | | CDPO Beerwah | 3.51 | 1.77 |
| | | Sub Total:- | 32.69 | 16.19 |
| 4 | Pulwama | CDPO Pulwama | 5.00 | 2.37 |
| | | CDPO Pampore | 3.71 | 1.87 |
| | | CDPO Kakapora | 3.33 | 1.68 |
| | | CDPO Tral | 5.56 | 2.84 |
| | | Sub Total:- | 17.60 | 8.76 |
| 5 | Shopian | CDPO Keller | 5.93 | 3.49 |
| | | CDPO Shopian | 6.19 | 3.12 |
| | | Sub Total:- | 12.12 | 6.61 |
| 6 | Anantnag | CDPO Anantnag | 1.81 | 0.92 |
| | | CDPO Achabal | 5.26 | 2.65 |
| | | CDPO Breng | 4.78 | 2.40 |
| | | CDPO Larkipora | 4.77 | 2.40 |
| | | CDPO Qazigund | 6.29 | 3.17 |
| | | CDPO Shangus | 3.33 | 1.68 |
| | | CDPO Bijbehara | 6.08 | 3.07 |
| | | CDPO Khoveripora | 5.89 | 2.97 |
| | | Sub Total:- | 38.21 | 19.26 |



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|----|-----------|--------------------|--------------|--------------|
| 7 | Kulgam | Kulgam | 5.98 | 1.72 |
| | | Devsar | 1.43 | 0.72 |
| | | Pahloo | 1.81 | 0.91 |
| | | H.S. Bugh | 9.04 | 4.59 |
| | | D.H.Pora | 7.86 | 3.39 |
| | | Total: | 26.12 | 11.33 |
| 8 | Baramulla | CDPO Uri | 4.62 | 2.33 |
| | | CDPO Boniyar | 2.40 | 1.20 |
| | | CDPO Narwah | 4.60 | 2.32 |
| | | CDPO Rohama | 2.98 | 1.19 |
| | | CDPO Rafiabad | 3.50 | 1.47 |
| | | CDPO Sopore | 3.21 | 1.59 |
| | | CDPO Zaingeer | 4.00 | 2.01 |
| | | CDPO Wagoora | 3.00 | 1.51 |
| | | CDPO Pattan | 2.28 | 1.14 |
| | | CDPO Tangmarg | 2.29 | 1.16 |
| | | CDPO Kunzer | 3.36 | 1.70 |
| | | CDPO Singpora | 2.56 | 1.29 |
| | | Sub Total:- | 38.80 | 18.91 |
| 9 | Bandipora | CDPO Bandipora | 3.49 | 1.76 |
| | | CDPO Hajin | 3.38 | 1.69 |
| | | CDPO Sumbal | 1.95 | 0.98 |
| | | CDPO Gurez | 1.34 | 0.68 |
| | | Sub Total:- | 10.16 | 5.11 |
| 10 | Kupwara | CDPO Kupwara | 6.16 | 3.11 |
| | | CDPO Trehgam | 4.42 | 2.23 |
| | | CDPO Kralpora | 4.06 | 2.04 |
| | | CDPO Ramhall | 3.56 | 1.79 |
| | | CDPO Rajwar | 3.48 | 1.49 |
| | | CDPO Langate | 5.83 | 2.45 |
| | | CDPO Sogam | 4.23 | 2.13 |
| | | CDPO Wavoora | 2.47 | 1.25 |
| | | CDPO Kalaroos | 2.85 | 1.44 |
| | | CDPO Tangdar | 2.07 | 1.04 |
| | | CDPO Teetwal | 2.31 | 1.17 |
| | | Sub Total:- | 41.44 | 20.14 |
| 11 | Leh | CDPO Leh | 2.83 | 1.42 |
| | | CDPO Nobra | 1.91 | 0.80 |
| | | CDPO Khalsi | 1.51 | 0.89 |
| | | CDPO Nyoma | 0.78 | 0.39 |
| | | CDPO Khuru | 0.86 | 0.36 |
| | | CDPO Durbuk | 0.68 | 0.29 |
| | | Sub Total:- | 8.57 | 4.15 |



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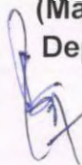
| | | | | |
|----|--------------------|--------------------|---------------|-------------|
| 12 | Kargil | CDPO Kargil | 4.02 | 2.02 |
| | | CDPO Shargole | 1.34 | 0.67 |
| | | CDPO Drass | 1.52 | 0.76 |
| | | CDPO Sankoo | 1.89 | 0.89 |
| | | CDPO Taisuru | 1.15 | 0.58 |
| | | CDPO Zanskar | 1.07 | 0.51 |
| | | CDPO Shakerchiktan | 1.36 | 0.67 |
| | | Sub Total:- | 12.35 | 6.10 |
| | Grand Total | 267.20 | 130.85 | |

MG Sharma

14/01/16

(Madan Gopal Sharma)


Deputy Director (P&S)



(4)

ANNEXURE 'B' TO ORDER NO. 370 -SMD OF 2016 DATED: 15-01-2016

| S.NO. | NAME OF THE DISTRICT | NAME OF THE DDO | Additional funds released (Rs. In lacs) | |
|---------------|----------------------|-------------------|--|--------------------|
| | | | Honorarium AWWs | Honorarium AWHS |
| 1 | JAMMU | CDPO Gandhi Nagar | 2.01 | 1.05 |
| | | CDPO Akhnoor | 4.30 | 2.17 |
| | | CDPO Khour | 3.09 | 2.39 |
| | | CDPO Jammu | 4.05 | 2.04 |
| | | CDPO R.S.Pura | 7.47 | 3.77 |
| | | CDPO Marh | 4.02 | 2.14 |
| | | CDPO Satwari | 2.65 | 1.35 |
| | | CDPO Bishnah | 3.90 | 1.97 |
| | | CDPO Kot Bhalwal | 4.11 | 2.07 |
| | | CDPO Dansal | 3.22 | 1.63 |
| | | CDPO Migrant | 5.07 | 2.55 |
| | | TOTAL: | 43.89 | 23.13 |
| 2 | DODA | CDPO Doda | 4.16 | 1.88 |
| | | CDPO Bagwah | 3.46 | 1.74 |
| | | CDPO Assar | 2.60 | 1.31 |
| | | CDPO Marmat | 2.46 | 0.50 |
| | | CDPO Bhaderwah | 4.04 | 2.17 |
| | | CDPO Gundana | 2.03 | 1.29 |
| | | CDPO Thathri | 6.94 | 3.50 |
| | | CDPO Gandoh | 7.13 | 3.38 |
| TOTAL: | 32.82 | 15.77 | | |
| 3 | POONCH | CDPO Haveli | 4.89 | 2.86 |
| | | CDPO Mandi | 6.42 | 2.98 |
| | | CDPO Surankote | 7.25 | 3.77 |
| | | CDPO Buzillaz | 3.31 | 1.68 |
| | | CDPO Mendhar | 7.45 | 3.20 |
| | | CDPO Balakote | 3.16 | 1.59 |
| | | TOTAL: | 32.48 | 16.08 |
| 4 | KATHUA | CDPO Hiranagar | 3.34 | 1.69 |
| | | CDPO Kathua | 4.25 | 2.13 |
| | | CDPO Basohli | 3.32 | 1.00 |
| | | CDPO Barnoti | 4.25 | 2.15 |
| | | CDPO Duggan | 1.38 | 0.71 |
| | | CDPO Lohi Malhar | 2.60 | 1.31 |
| | | CDPO Bani | 1.49 | 0.74 |
| | | CDPO Billawar | 4.03 | 1.47 |
| TOTAL: | 24.66 | 11.20 | | |



 14/07/16

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|----|----------|-------------------------|---------------|---------------|
| 5 | KISHTWAR | CDPO Kishtwar | 2.97 | 1.49 |
| | | CDPO Padder | 1.13 | 0.27 |
| | | CDPO Nagseni | 0.91 | 0.47 |
| | | CDPO Drabshalla | 2.70 | 1.29 |
| | | CDPO Inderwal | 2.24 | 1.15 |
| | | CDPO Dacchan | 0.74 | 0.38 |
| | | CDPO Marwah | 1.09 | 0.57 |
| | | CDPO Warwan | 0.00 | 0.27 |
| | | TOTAL: | 11.78 | 5.89 |
| 6 | RAJOURI | CDPO Rajouri | 2.58 | 1.30 |
| | | CDPO Budhal | 4.99 | 3.87 |
| | | CDPO Kalakote | 3.36 | 1.70 |
| | | CDPO Manjakote | 3.03 | 1.56 |
| | | CDPO Darhal | 4.43 | 2.23 |
| | | CDPO Nowshera | 3.23 | 1.64 |
| | | CDPO Sunderbani | 3.50 | 1.75 |
| | | TOTAL: | 25.12 | 14.05 |
| 7 | RAMBAN | CDPO Ramban | 5.71 | 2.89 |
| | | CDPO Gool | 4.36 | 2.45 |
| | | CDPO Ramsoo | 3.86 | 2.45 |
| | | CDPO Banihal | 3.71 | 1.87 |
| | | TOTAL: | 17.64 | 9.66 |
| 8 | REASI | CDPO Reasi | 4.66 | 2.31 |
| | | CDPO Pouni | 2.69 | 1.41 |
| | | CDPO Arnas | 3.68 | 1.74 |
| | | CDPO Mahore | 7.02 | 3.54 |
| | | TOTAL: | 18.05 | 9.00 |
| 9 | SAMBA | CDPO Purmandal | 4.09 | 2.06 |
| | | CDPO Vijaypur | 5.08 | 2.46 |
| | | CDPO Samba | 4.57 | 2.27 |
| | | CDPO Ghagwal | 3.16 | 1.59 |
| | | TOTAL: | 16.90 | 8.38 |
| 10 | UDHAMPUR | CDPO Udhampur | 7.61 | 2.81 |
| | | CDPO Pancheri | 3.23 | 0.99 |
| | | CDPO Chenani | 5.39 | 2.00 |
| | | CDPO Gordhi | 2.55 | 0.94 |
| | | CDPO Ram Nagar | 2.96 | 1.09 |
| | | CDPO Majalta | 2.34 | 0.84 |
| | | CDPO Dudu B.Garh | 2.77 | 1.02 |
| | | TOTAL: | 26.85 | 9.69 |
| | | G. TOTAL | 250.19 | 122.85 |
| | | G. TOTAL J&K | 517.39 | 253.70 |

M. Sharma
14/01/16

(Madan Gopal Sharma)
Deputy Director (P&S)