



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Haj House, 3rd Floor Rail Head Jammu

SUBJECT:- Taking-over of erstwhile Plan revenue expenditure- Release of funds for the year 2015-16

Ref:- SWD/Acctts/D-18/Rev-Exp/2015-16 dated 6.08.2015

ORDER No: 398-SMD- of 2016
DATED: 28 -01- 2016

Sanction is hereby accorded to release/ utilization of funds to the tune of Rs.149.27 lacs (**Rupees One Crore, Forty Nine Lac, Twenty Seven Thousand**) only and placement of the same at the disposal of **District Programme Officers of Kashmir/Jammu Province for its further placement to concerned CDPOs** to meet the expenditure under the object head "RRT" for **hired office buildings and Anganwadi Centres** during the current financial year 2015-16 as per Annexure "A" and "B" to this order and subject to the following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. That all the codal formalities are observed before incurring the expenditure.
3. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
4. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury; and

The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18 Social Welfare Department
Head of the Department	13-Mission Director, ICDS
Major Head	2236- Nutrition
Sub Major Head	02 Distribution of Nutritious Food & Beverages
Minor Head	101 Special Nutrition Programme
Group head	0099 General
Sub Head	1287 Integrated Child Development Scheme


State Mission Director
J&K, Srinagar.

DT: -28 -01-2016

No:-SMD/ICDS/Plg/2016/19938-47
Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Jammu
2. Principal Accountant General (A&E), J&K, Jammu
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

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ANNEXURE 'A' TO ORDER NO. 398 -SMD OF 2015 DATED: 28-01-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Additional funds released (Rs. In lacs)	
			Rent for hire office buildings	Rent for AWCs
1	Srinagar	Dy. Director Kashmir	0.00	0.00
		DPO Srinagar	0.00	0.00
		CDPO Srinagar	0.29	5.23
		CDPO Batwara	0.00	3.25
		CDPO Iddgah	0.12	3.11
		CDPO Khanyar	0.22	3.77
		Sub Total:-	0.63	15.36
2	Ganderbal	DPO Ganderbal	0.00	0.00
		CDPO Ganderbal	0.11	0.95
		CDPO Lar	0.19	0.59
		CDPO Kangan	0.19	0.63
		Sub Total:-	0.49	2.17
3	Budgam	DPO Budgam	0.00	0.00
		CDPO Budgam	0.00	3.10
		CDPO B.K.Pora	0.43	0.25
		CDPO Chadoora	0.41	2.12
		CDPO Narbal	0.47	2.03
		CDPO Khag	0.00	1.36
		CDPO Nagam	0.01	2.02
		CDPO Khansahib	0.01	0.58
		CDPO Beerwah	0.03	1.93
		Sub Total:-	1.36	13.39
4	Pulwama	DPO Pulwama	0.06	0.00
		CDPO Pulwama	0.04	1.00
		CDPO Pampore	0.20	0.74
		CDPO Kakapora	0.09	0.66
		CDPO Tral	0.27	1.12
		Sub Total:-	0.66	3.52
5	Shopian	DPO Shopian	0.00	0.00
		CDPO Keller	0.28	0.82
		CDPO Shopian	0.00	0.86
		Sub Total:-	0.28	1.68

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6	Anantnag	DPO Anantnag	0.17	0.00
		CDPO Anantnag	0.10	0.36
		CDPO Achabal	0.03	4.04
		CDPO Breng	0.06	0.73
		CDPO Larkipora	0.12	0.88
		CDPO Qazigund	0.27	0.97
		CDPO Shangus	0.00	0.58
		CDPO Bijbehara	0.15	0.98
		CDPO Khoveripora	0.15	0.78
		Sub Total:-	1.05	9.32
7	Kulgam	DPO Kulgam	0.00	0.00
		Kulgam	0.00	0.00
		Devsar	0.09	0.00
		Pahloo	0.02	0.00
		H.S. Bugh	0.09	0.58
		D.H.Pora	0.06	0.26
		Total:	0.26	0.84
8	Baramulla	DPO Baramulla	0.05	0.00
		CDPO Uri	0.08	0.58
		CDPO Boniyar	0.02	0.00
		CDPO Narwah	0.13	0.69
		CDPO Rohama	0.05	0.29
		CDPO Rafiabad	0.10	0.28
		CDPO Sopore	0.26	0.36
		CDPO Zaingeer	0.00	0.39
		CDPO Wagoora	0.00	0.30
		CDPO Pattan	0.16	0.23
		CDPO Tangmarg	0.00	0.30
		CDPO Kunzer	0.08	0.24
		CDPO Singpora	0.07	0.15
Sub Total:-	1.00	3.81		
9	Bandipora	DPO Bandipora	0.00	0.00
		CDPO Bandipora	0.22	0.92
		CDPO Hajin	0.18	0.87
		CDPO Sumbal	0.17	0.23
		CDPO Gurez	0.05	0.37
		Sub Total:-	0.62	2.39

10	Kupwara	DPO Kupwara	0.00	0.00
		CDPO Kupwara	0.54	1.45
		CDPO Trehgam	0.81	1.69
		CDPo Kralpora	0.00	0.69
		CDPO Ramhall	0.33	0.55
		CDPO Rajwar	0.12	0.46
		CDPO Langate	0.20	0.90
		CDPO Sogam	0.23	0.67
		CDPO Wavoora	0.00	0.36
		CDPO Kalaroos	0.36	0.49
		CDPO Tangdar	0.41	0.30
		CDPO Teetwal	0.39	0.40
		Sub Total:-	3.39	7.96
11	Leh	DPO Leh	0.00	0.00
		CDPO Leh	0.00	1.93
		CDPO Nobra	0.00	0.26
		CDPO Khalsi	0.00	0.31
		CDPO Nyoma	0.00	0.11
		CDPO Khuru	0.00	0.21
		CDPO Durbuk	0.01	0.00
		Sub Total:-	0.01	2.82
12	Kargil	DPO Kargil	0.00	0.00
		CDPO Kargil	0.24	0.54
		CDPO Shargole	0.22	0.17
		CDPO Drass	0.12	0.14
		CDPO Sankoo	0.47	0.45
		CDPO Taisuru	0.08	0.21
		CDPO Zanskar	0.07	0.20
		CDPO Shakerchiktan	0.04	0.08
		Sub Total:-	1.24	1.79
Grand Total		10.99	65.05	

Madan Gopal Sharma
28/01/16

Madan Gopal Sharma
Deputy Director (P&S)

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ANNEXURE 'B' TO ORDER NO. 398 -SMD OF 2015 DATED: 5/2 -01-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Additional funds released (Rs. In lacs)	
			Rent for hire office buildings	Rent for AWCs
		Dy. Director Jammu	0.00	0.00
		DPO Jammu	0.22	0.00
1	JAMMU	CDPO Gandhi Nagar	0.29	2.68
		CDPO Akhnoor	0.12	1.01
		CDPO Khour	0.07	0.85
		CDPO Jammu	0.89	3.08
		CDPO R.S.Pura	0.00	1.35
		CDPO Marh	0.05	0.64
		CDPO Satwari	0.22	0.88
		CDPO Bishnah	0.08	0.66
		CDPO Kot Bhalwal	0.07	0.82
		CDPO Dansal	0.08	0.59
		CDPO Migrant	0.00	2.09
		TOTAL:	2.09	14.65
				DPO Doda
2	DODA	CDPO Doda	0.18	0.54
		CDPO Bagwah	0.11	0.47
		CDPO Assar	0.00	0.39
		CDPO Marmat	0.11	0.32
		CDPO Bhaderwah	0.00	0.69
		CDPO Gundana	0.00	0.28
		CDPO Thathri	0.45	0.85
		CDPO Gandoh	0.23	0.91
		TOTAL:	1.31	4.45
		DPO Poonch	0.26	0.00
3	POONCH	CDPO Haveli	0.08	1.02
		CDPO Mandi	0.07	0.45
		CDPO Surankote	0.58	0.57
		CDPO Buffleiaz	0.22	0.47
		CDPO Mendhar	0.06	0.84
		CDPO Balakote	0.03	0.37
		TOTAL:	1.30	3.72

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		DPO Kathua	0.13	0.00
4	KATHUA	CDPO Hiranagar	0.11	0.71
		CDPO Kathua	0.27	0.19
		CDPO Basohli	0.17	1.05
		CDPO Barnoti	0.14	1.29
		CDPO Duggan	0.11	0.26
		CDPO Lohi Malhar	0.07	0.52
		CDPO Bani	0.08	0.00
		CDPO Billawar	0.20	1.69
		TOTAL:	1.28	5.71
				DPO Kishtwar
5	KISHTWAR	CDPO Kishtwar	0.60	0.86
		CDPO Padder	0.18	0.24
		CDPO Nagseni	0.24	0.17
		CDPO Drabshalla	0.60	0.81
		CDPO Inderwal	0.81	0.41
		CDPO Dacchan	0.08	0.11
		CDPO Marwah	0.06	0.25
		CDPO Warwan	0.03	0.13
		TOTAL:	2.60	2.98
				DPO Rajouri
6	RAJOURI	CDPO Rajouri	0.24	0.83
		CDPO Budhal	0.26	0.97
		CDPO Kalakote	0.16	0.62
		CDPO Manjakote	0.52	0.57
		CDPO Darhal	0.25	0.21
		CDPO Nowshera	0.16	0.61
		CDPO Sunderbani	0.16	0.45
		TOTAL:	1.87	4.26
		DPO Ramban	0.18	0.00
7	RAMBAN	CDPO Ramban	0.10	0.49
		CDPO Gool	0.11	0.54
		CDPO Ramsoo	0.77	0.90
		CDPO Banihal	0.60	1.24
		TOTAL:	1.76	3.17

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		DPO Reasi	0.00	0.00
8	REASI	CDPO Reasi	0.26	4.62
		CDPO Pouni	0.14	1.59
		CDPO Arnas	0.09	1.83
		CDPO Mahore	0.41	2.59
		TOTAL:	0.90	10.63
		DPO Samba	0.00	0.00
9	SAMBA	CDPO Purmandal	0.10	0.77
		CDPO Vijaypur	0.00	3.21
		CDPO Samba	0.00	0.00
		CDPO Ghagwal	0.33	0.70
		TOTAL:	0.43	4.68
		DPO Udhampur	0.00	0.00
10	UDHAMPUR	CDPO Udhampur	0.00	1.67
		CDPO Pancheri	0.19	0.09
		CDPO Chenani	0.26	0.93
		CDPO Gordhi	0.00	0.70
		CDPO Ram Nagar	0.00	0.45
		CDPO Majalta	0.08	0.51
		CDPO Dudu B.Garh	0.00	0.56
		TOTAL:	0.53	4.91
		G. TOTAL	14.07	59.16
		G. TOTAL J&K	25.06	124.21

M.G. Sharma
28/01/16

Madan Gopal Sharma
Deputy Director (P&S)