



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Block C Old Secretariat Srinagar

SUBJECT:- Revalidation/ Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2015-16

Ref:- Govt. Order No.54- SW of 2016 dated 18.02.2016

Alert
Read Conditions Carefully

ORDER No: 484-SMD- of 2016
DATED: 01-02- 2016

Sanction is hereby accorded to release of additional funds to the tune of **Rs.769.949 lacs (Rupees Seven Crores, Sixty Nine Lacs, Ninety Four Thousand Nine Hundred) only** and placement of the same at the disposal of District Programme Officers of Jammu/Kashmir Province under ICDS General to meet the expenditure under the object head "Pre-School Kits", and Medicine Kits (Centre Share) for its utilization during the current year 2015-16 as per annexure "A" to this order and following object-wise breakup :-

(Rs. in lacs)

Object Head	Funds already released	Funds now released	Total funds released
Pre-School Kits	214.384	570.996	785.38
Medicine Kits	67.528	198.953	266.481
Total:-	281.912	769.949	1051.861

The release of funds is subject to the fulfillment of following conditions:-

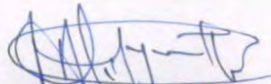
1. The DDO shall ensure that the purchases are made through the District Level Purchase Committee headed by respective District Development Commissioner of the district.
2. That in case of verification report of the committee constituted for the purpose are being awaited no payment should be made until verification report clears the supplies.
3. The genuine liability if any of the previous year under the object head may be met out from the released funds.
4. That the funds are utilized exclusively for the purpose for which these were originally released.
5. That all the codal formalities are observed before incurring the expenditure.
6. The funds under the object head Pre-School kits are released for procurement of items such as Puppets, Soft toy sets, Mirror and Props for play, Strings and heads, Pre number cards, Shape cut cards, Pre reading/writing cards, story flash cards, Wooden blocks, Clay/Plastic, colour and paint brushes and balls, etc
7. The funds under the object head Medicine Kits are released for procurement of revised approved medicine kits.

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29/02/16

8. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
9. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
10. The utilization certificate of these funds should reach this office within fortnight.
11. No funds shall be utilized where the supplier has failed to make full supplies under the supply order issued to him by the DPO.
12. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services
Detailed Head	Pre-School Kit- Medicine Kit & Flexi Funds


State Mission Director
J&K, Srinagar.

DT: - 01-03-2016

No:-SMD/ICDS/PIg/2016/68/ 22499-22569 
Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Srinagar
2. Principal Accountant General (A&E), J&K, Srinagar
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

S.No.	District/ DPO	PRE-SCHOOL Kits				MEDICINE KITS		
		(Rs. In lacs)				(Rs. In lacs)		
		No. of functional AWCs	Funds already released	Funds now released	Total	Funds already released	Funds now released	Total
1	DPO Jammu	2667	0.000	72.000	72.000	0.000	23.000	23.000
2	DPO Kathua	1639	0.000	44.000	44.000	0.000	15.000	15.000
3	DPO Samba	1012	8.317	18.683	27.000	0.300	8.700	9.000
4	DPO Udhampur	1459	0.000	39.000	39.000	0.000	13.000	13.000
5	DPO Reasi	952	21.370	4.630	26.000	5.883	3.117	9.000
6	DPO Ramban	794	0.000	21.000	21.000	0.000	7.000	7.000
7	DPO Doda	1363	0.000	37.000	37.000	0.000	12.000	12.000
8	DPO Rajouri	1636	0.000	44.000	44.000	0.000	14.675	14.675
9	DPO Kishtwar	804	7.800	14.200	22.000	2.998	4.002	7.000
10	DPO Poonch	1372	0.000	37.000	37.000	0.000	12.000	12.000
	Sub-Total (A)	13698	37.487	331.513	369.000	9.181	112.494	121.675
1	DPO Srinagar	1171	33.460	0.000	33.460	12.529	0.000	12.529
2	DPO Ganderbal	659	19.220	0.000	19.220	7.191	0.000	7.191
3	DPO Budgam	1632	32.395	11.605	44.000	0.000	15.000	15.000
4	DPO Anantnag	2152	41.974	16.026	58.000	0.000	18.500	18.500
5	DPO Kulgam	1209	0.000	33.000	33.000	0.000	11.000	11.000
6	DPO Pulwama	1109	0.000	30.000	30.000	0.000	10.000	10.000
7	DPO Shopian	698	6.900	12.100	19.000	0.000	6.000	6.000
8	DPO Baramulla	2349	13.000	50.000	63.000	0.000	20.000	20.000
9	DPO Bandipora	798	23.700	0.000	23.700	7.218	0.000	7.218
10	DPO Kupwara	2310	6.248	55.752	62.000	27.368	0.000	27.368
11	DPO Leh	471	0.000	13.000	13.000	0.000	4.000	4.000
12	DPO Kargil	675	0.000	18.000	18.000	4.041	1.959	6.000
	Sub-Total (B)	15233	176.897	239.483	416.380	58.347	86.459	144.806
	Grand Total (A+B)	28931	214.384	570.996	785.380	67.528	198.953	266.481

State Mission Director,
J&K Jammu