



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K

SUBJECT:- Revalidation/ Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2015-16

Ref:- Govt. Order No.54- SW of 2016 dated 18.02.2016

Alert
Read Conditions Carefully

ORDER No: 483 SMD- of 2016
DATED: 01-02-2016

Sanction is hereby accorded to release of funds to the tune of **Rs.283.50 lacs (Rupees Two Crores, Eighty Three Lacs and Fifty Thousand) only** and placement of the same at the disposal of District Programme Officers of Jammu/Kashmir Province for its further placement to Child Development Project Officers of Jammu/Kashmir province under ICDS General to meet the expenditure under the object head "Monitoring and Evaluation" Centre Share) for its utilization during the current year 2015-16 as per following breakup and as per annexure "A" and "B" to this order subject to the fulfillment of following conditions:-

(Rs. in lacs)

S.No	Detailed head	Funds already released	Funds now released	Total
01	Monthly mobile charges for AWWs	0.00	156.23	156.23
02	Printing/Cost of Stationary /registers for AWCs	0.00	127.27	127.27
		0.00	283.50	283.50

1. The DDO shall ensure that the expenditure shall be incurred for Printing of various records/registers to be maintained by AWWs in the respective AWCs.
2. The DDO shall ensure crediting of Monthly mobile recharge cost per AWW @ Rs.540/- directly to the bank accounts of the AWWs.
3. The DO shall ensure that the expenditure for AWCs shall be incurred for misc-expenses subject to the fulfillment of all procedural formalities.
4. That the funds are utilized exclusively for the purpose for which these were originally released.
5. That all the codal formalities are observed before incurring the expenditure.
6. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
7. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.

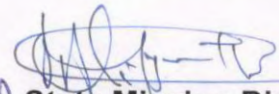
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8. The utilization certificate of these funds should reach this office within fortnight.
9. No funds shall be utilized where the supplier has failed to make full supplies under the supply order issued to him by the DPO.

The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services
Detailed Head	Monitoring and Evaluation.


State Mission Director
J&K, Srinagar.

No:-SMD/ICDS/PIg/2016/68/22433-98

29/02/16

DT: -1 -03-2016

Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Srinagar
2. Principal Accountant General (A&E), J&K, Srinagar
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

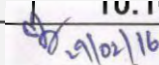
S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	No. of Functional AWCs	Monthly Mobile Recharge Cost for AWW			Printing/Cost of Stationary items/registers for AWCs			Total funds released
				Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	
1	Srinagar	DPO Srinagar	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Srinagar	412	0.00	2.22	2.22	0.00	1.81	1.81	4.04
		CDPO Batwara	251	0.00	1.36	1.36	0.00	1.10	1.10	2.46
		CDPO Iddgah	225	0.00	1.22	1.22	0.00	0.99	0.99	2.21
		CDPO Khanyar	283	0.00	1.53	1.53	0.00	1.25	1.25	2.77
		Sub Total:-	1171	0.00	6.33	6.33	0.00	5.15	5.15	11.48
2	Ganderbal	DPO Gandrbal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Ganderbal	245	0.00	1.32	1.32	0.00	1.08	1.08	2.40
		CDPO Lar	224	0.00	1.21	1.21	0.00	0.99	0.99	2.20
		CDPO Kangan	190	0.00	1.03	1.03	0.00	0.84	0.84	1.86
		Sub Total:-	659	0.00	3.56	3.56	0.00	2.91	2.91	6.47
3	Budgam	DPO Budgam	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Budgam	253	0.00	1.37	1.37	0.00	1.11	1.11	2.48
		CDPO B.K.Pora	234	0.00	1.26	1.26	0.00	1.03	1.03	2.29
		CDPO Chadoora	203	0.00	1.10	1.10	0.00	0.89	0.89	1.99
		CDPO Narbal	185	0.00	1.00	1.00	0.00	0.81	0.81	1.81
		CDPO Khag	142	0.00	0.77	0.77	0.00	0.62	0.62	1.39
		CDPO Nagam	189	0.00	1.02	1.02	0.00	0.83	0.83	1.85
		CDPO Khansahib	242	0.00	1.31	1.31	0.00	1.06	1.06	2.37
		CDPO Beerwah	184	0.00	0.99	0.99	0.00	0.81	0.81	1.80
		Sub Total:-	1632	0.00	8.82	8.82	0.00	7.16	7.16	15.98

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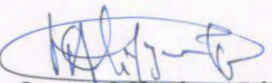
4	Pulwama	DPO Pulwama	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Pulwama	314	0.00	1.70	1.70	0.00	1.38	1.38	3.08
		CDPO Pampore	233	0.00	1.26	1.26	0.00	1.03	1.03	2.28
		CDPO Kakapora	209	0.00	1.13	1.13	0.00	0.92	0.92	2.05
		CDPO Tral	353	0.00	1.91	1.91	0.00	1.55	1.55	3.46
		Sub Total:-	1109	0.00	6.00	6.00	0.00	4.88	4.88	10.88
5	Shopian	DPO Shopian	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Keller	310	0.00	1.67	1.68	0.00	1.36	1.36	3.04
		CDPO Shopian	388	0.00	2.10	2.09	0.00	1.71	1.71	3.80
		Sub Total:-	698	0.00	3.77	3.77	0.00	3.07	3.07	6.84
6	Anantnag	DPO Anantnag	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Anantnag	114	0.00	0.62	0.62	0.00	0.50	0.50	1.12
		CDPO Achabal	275	0.00	1.49	1.49	0.00	1.21	1.21	2.70
		CDPO Breng	300	0.00	1.62	1.62	0.00	1.32	1.32	2.94
		CDPO Larkipora	299	0.00	1.61	1.61	0.00	1.32	1.32	2.93
		CDPO Qazigund	329	0.00	1.78	1.78	0.00	1.45	1.45	3.22
		CDPO Shangus	209	0.00	1.13	1.13	0.00	0.92	0.92	2.05
		CDPO Bijbehara	318	0.00	1.72	1.72	0.00	1.40	1.40	3.12
		CDPO Khoveripora	308	0.00	1.66	1.66	0.00	1.36	1.36	3.02
		Sub Total:-	2152	0.00	11.63	11.63	0.00	9.48	9.48	21.11
7	Kulgama	DPO Kulgama	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Kulgama	268	0.00	1.45	1.45	0.00	1.18	1.18	2.63
		CDPO Devsar	90	0.00	0.49	0.49	0.00	0.40	0.40	0.88
		CDPO Pahloo	142	0.00	0.77	0.77	0.00	0.62	0.62	1.39
		CDPO H.S. Bugh	357	0.00	1.93	1.93	0.00	1.57	1.57	3.50
		CDPO D.H.Pora	352	0.00	1.90	1.90	0.00	1.55	1.55	3.45
		Sub Total:-	1209	0.00	6.54	6.54	0.00	5.32	5.32	11.86


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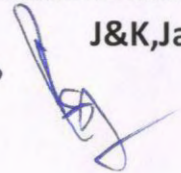
8	Baramulla	DPO Baramulla	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Uri	290	0.00	1.57	1.57	0.00	1.28	1.28	2.84
		CDPO Boniyar	151	0.00	0.82	0.82	0.00	0.66	0.66	1.48
		CDPO Narwah	289	0.00	1.56	1.56	0.00	1.27	1.27	2.83
		CDPO Rohama	187	0.00	1.01	1.01	0.00	0.82	0.82	1.83
		CDPO Rafiabad	183	0.00	0.99	0.99	0.00	0.81	0.81	1.79
		CDPO Sopore	208	0.00	1.12	1.12	0.00	0.92	0.92	2.04
		CDPO Zaingeer	209	0.00	1.13	1.13	0.00	0.92	0.92	2.05
		CDPO Wagoora	188	0.00	1.02	1.02	0.00	0.83	0.83	1.84
		CDPO Pattan	143	0.00	0.77	0.77	0.00	0.63	0.63	1.40
		CDPO Tangmarg	164	0.00	0.89	0.89	0.00	0.72	0.72	1.61
		CDPO Kunzer	176	0.00	0.95	0.95	0.00	0.77	0.77	1.72
		CDPO Singpora	161	0.00	0.87	0.87	0.00	0.71	0.71	1.58
		Sub Total:-	2349	0.00	12.70	12.68	0.00	10.34	10.34	23.02
9	Bandipora	DPO Bandipora	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Bandipora	274	0.00	1.48	1.48	0.00	1.21	1.21	2.69
		CDPO Hajin	266	0.00	1.44	1.44	0.00	1.17	1.17	2.61
		CDPO Sumbal	153	0.00	0.83	0.83	0.00	0.67	0.67	1.50
		CDPO Gurez	105	0.00	0.57	0.57	0.00	0.46	0.46	1.03
		Sub Total:-	798	0.00	4.32	4.32	0.00	3.51	3.51	7.83
10	Kupwara	DPO Kupwara	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Kupwara	322	0.00	1.74	1.74	0.00	1.42	1.42	3.16
		CDPO Trehgam	277	0.00	1.50	1.50	0.00	1.22	1.22	2.71
		CDPo Kralpora	212	0.00	1.14	1.14	0.00	0.93	0.93	2.08
		CDPO Ramhall	186	0.00	1.00	1.00	0.00	0.82	0.82	1.82
		CDPO Rajwar	232	0.00	1.25	1.25	0.00	1.02	1.02	2.27
		CDPO Langate	305	0.00	1.65	1.65	0.00	1.34	1.34	2.99
		CDPO Sogam	221	0.00	1.19	1.19	0.00	0.97	0.97	2.17
		CDPO Wavoora	155	0.00	0.84	0.84	0.00	0.68	0.68	1.52
		CDPO Kalaroos	149	0.00	0.80	0.80	0.00	0.66	0.66	1.46
		CDPO Tangdar	130	0.00	0.70	0.70	0.00	0.57	0.57	1.27
		CDPO Teetwal	121	0.00	0.65	0.65	0.00	0.53	0.53	1.19
		Sub Total:-	2310	0.00	12.46	12.46	0.00	10.16	10.16	22.62

11	Leh	DPO Leh	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Leh	146	0.00	0.79	0.79	0.00	0.64	0.64	1.43
		CDPO Nobra	100	0.00	0.54	0.54	0.00	0.44	0.44	0.98
		CDPO Khalsi	95	0.00	0.51	0.51	0.00	0.42	0.42	0.93
		CDPO Nyoma	49	0.00	0.26	0.26	0.00	0.22	0.22	0.48
		CDPO Khuru	45	0.00	0.24	0.24	0.00	0.20	0.20	0.44
		CDPO Durbuk	36	0.00	0.19	0.19	0.00	0.16	0.16	0.35
		Sub Total:-	471	0.00	2.53	2.53	0.00	2.08	2.08	4.61
12	Kargil	DPO Kargil	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Kargil	180	0.00	0.97	0.97	0.00	0.79	0.79	1.76
		CDPO Shargole	70	0.00	0.38	0.38	0.00	0.31	0.31	0.69
		CDPO Drass	69	0.00	0.37	0.37	0.00	0.30	0.30	0.68
		CDPO Sankoo	158	0.00	0.85	0.85	0.00	0.70	0.70	1.55
		CDPO Taisuru	60	0.00	0.32	0.32	0.00	0.26	0.26	0.59
		CDPO Zanskar	67	0.00	0.36	0.36	0.00	0.29	0.29	0.66
		Sub Total:-	675	0.00	3.63	3.63	0.00	2.96	2.96	6.59
		Grand Total	15233	0.00	82.29	82.27	0.00	67.02	67.02	149.29

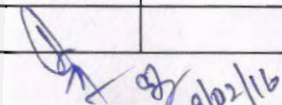

State Mission Director,
J&K, Jammu


29/02/16



(Rs in lacs)

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	No. of Functional AWCs	Monthly Mobile Recharge Cost for AWW			Printing/Cost of Stationary items/registers for AWCs			Total funds released
				Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	
13	Jammu	DPO Jammu	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Gandhi Nagar	131	0.00	0.71	0.71	0.00	0.58	0.58	1.28
		CDPO Akhnoor	270	0.00	1.46	1.46	0.00	1.19	1.19	2.65
		CDPO Khour	298	0.00	1.61	1.61	0.00	1.31	1.31	2.92
		CDPO Jammu	254	0.00	1.37	1.37	0.00	1.12	1.12	2.49
		CDPO R.S.Pura	391	0.00	2.11	2.11	0.00	1.72	1.72	3.83
		CDPO Marh	222	0.00	1.20	1.20	0.00	0.98	0.98	2.18
		CDPO Satwari	168	0.00	0.91	0.91	0.00	0.74	0.74	1.65
		CDPO Bishnah	245	0.00	1.32	1.32	0.00	1.08	1.08	2.40
		CDPO Kot Bhalwal	258	0.00	1.39	1.39	0.00	1.14	1.14	2.53
		CDPO Dansal	203	0.00	1.10	1.10	0.00	0.89	0.89	1.99
		CDPO Migrant	227	0.00	1.23	1.23	0.00	1.00	1.00	2.22
		TOTAL:	2667	0.00	14.41	14.41	0.00	11.73	11.73	26.14
14	Doda	DPO Doda	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Doda	163	0.00	0.88	0.88	0.00	0.72	0.72	1.60
		CDPO Bagwah	155	0.00	0.84	0.84	0.00	0.68	0.68	1.52
		CDPO Assar	102	0.00	0.55	0.55	0.00	0.45	0.45	1.00
		CDPO Marmat	100	0.00	0.54	0.54	0.00	0.44	0.44	0.98
		CDPO Bhaderwah	193	0.00	1.04	1.04	0.00	0.85	0.85	1.89
		CDPO Gundana	106	0.00	0.57	0.57	0.00	0.47	0.47	1.04
		CDPO Thathri	242	0.00	1.31	1.31	0.00	1.06	1.06	2.37
		CDPO Gandoh	302	0.00	1.63	1.63	0.00	1.33	1.33	2.96
		TOTAL:	1363	0.00	7.36	7.36	0.00	6.00	6.00	13.36



15	Poonch	DPO Poonch	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Haveli	223	0.00	1.20	1.20	0.00	0.98	0.98	2.19
		CDPO Mandi	260	0.00	1.40	1.40	0.00	1.14	1.14	2.55
		CDPO Surankote	293	0.00	1.58	1.58	0.00	1.29	1.29	2.87
		CDPO Buflliaz	144	0.00	0.78	0.78	0.00	0.63	0.63	1.41
		CDPO Mendhar	334	0.00	1.80	1.80	0.00	1.47	1.47	3.27
		CDPO Balakote	118	0.00	0.64	0.64	0.00	0.52	0.52	1.16
		TOTAL:	1372	0.00	7.41	7.41	0.00	6.04	6.04	13.45
16	Kathua	DPO Kathua	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Hiranagar	211	0.00	1.14	1.14	0.00	0.93	0.93	2.07
		CDPO Kathua	267	0.00	1.44	1.44	0.00	1.17	1.17	2.62
		CDPO Basohli	208	0.00	1.12	1.12	0.00	0.92	0.92	2.04
		CDPO Barnoti	267	0.00	1.44	1.44	0.00	1.17	1.17	2.62
		CDPO Duggan	79	0.00	0.43	0.43	0.00	0.35	0.35	0.77
		CDPO Lohi Malhar	163	0.00	0.88	0.88	0.00	0.72	0.72	1.60
		CDPO Bani	124	0.00	0.67	0.67	0.00	0.55	0.55	1.22
		CDPO Billawar	320	0.00	1.73	1.73	0.00	1.41	1.41	3.14
		TOTAL:	1639	0.00	8.85	8.85	0.00	7.21	7.21	16.06
17	Kishtwar	DPO Kishtwar	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Kishtwar	186	0.00	1.00	1.00	0.00	0.82	0.82	1.82
		CDPO Padder	75	0.00	0.41	0.41	0.00	0.33	0.33	0.74
		CDPO Nagseni	58	0.00	0.31	0.31	0.00	0.26	0.26	0.57
		CDPO Drabshalla	183	0.00	0.99	0.99	0.00	0.81	0.81	1.79
		CDPO Inderwal	143	0.00	0.77	0.77	0.00	0.63	0.63	1.40
		CDPO Dacchan	47	0.00	0.25	0.25	0.00	0.21	0.21	0.46
		CDPO Marwah	76	0.00	0.41	0.41	0.00	0.33	0.33	0.74
		CDPO Warwan	36	0.00	0.19	0.19	0.00	0.16	0.16	0.35
		TOTAL:	804	0.00	4.33	4.33	0.00	3.54	3.54	7.87

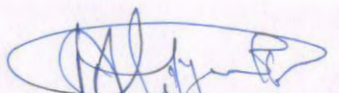
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18	Rajouri	DPO Rajouri	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Rajouri	271	0.00	1.46	1.46	0.00	1.19	1.19	2.66
		CDPO Budhal	314	0.00	1.70	1.70	0.00	1.38	1.38	3.08
		CDPO Kalakote	211	0.00	1.14	1.14	0.00	0.93	0.93	2.07
		CDPO Manjakote	194	0.00	1.05	1.05	0.00	0.85	0.85	1.90
		CDPO Darhal	278	0.00	1.50	1.50	0.00	1.22	1.22	2.72
		CDPO Nowshera	205	0.00	1.11	1.11	0.00	0.90	0.90	2.01
		CDPO Sunderbani	163	0.00	0.88	0.88	0.00	0.72	0.72	1.60
		TOTAL:	1636	0.00	8.83	8.83	0.00	7.20	7.20	16.03
19	Raman	DPO Ramban	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Ramban	225	0.00	1.22	1.22	0.00	0.99	0.99	2.21
		CDPO Gool	171	0.00	0.92	0.92	0.00	0.75	0.75	1.68
		CDPO Ramsoo	204	0.00	1.10	1.10	0.00	0.90	0.90	2.00
		CDPO Banihal	194	0.00	1.05	1.05	0.00	0.85	0.85	1.90
		TOTAL:	794	0.00	4.29	4.29	0.00	3.49	3.49	7.78
20	Reasi	DPO Reasi	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Reasi	210	0.00	1.13	1.13	0.00	0.92	0.92	2.06
		CDPO Pouni	175	0.00	0.95	0.95	0.00	0.77	0.77	1.72
		CDPO Arnas	200	0.00	1.08	1.08	0.00	0.88	0.88	1.96
		CDPO Mahore	367	0.00	1.98	1.98	0.00	1.61	1.61	3.60
		TOTAL:	952	0.00	5.14	5.14	0.00	4.18	4.18	9.32
21	Samba	DPO Samba	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CDPO Purmandal	214	0.00	1.16	1.16	0.00	0.94	0.94	2.10
		CDPO Vijaypur	346	0.00	1.87	1.87	0.00	1.52	1.52	3.39
		CDPO Samba	287	0.00	1.55	1.55	0.00	1.26	1.26	2.81
		CDPO Ghagwal	165	0.00	0.89	0.89	0.00	0.73	0.73	1.62
		TOTAL:	1012	0.00	5.46	5.46	0.00	4.45	4.45	9.92

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22	Udhampur	DPO Udhampur	0	0.00	0.00	0.00	0.00	0.00	0.00	
		CDPO Udhampur	398	0.00	2.15	2.15	0.00	1.75	1.75	3.90
		CDPO Pancheri	169	0.00	0.91	0.91	0.00	0.74	0.74	1.66
		CDPO Chenani	282	0.00	1.52	1.52	0.00	1.24	1.24	2.76
		CDPO Gordhi	160	0.00	0.86	0.86	0.00	0.70	0.70	1.57
		CDPO Ram Nagar	155	0.00	0.84	0.84	0.00	0.68	0.68	1.52
		CDPO Majalta	150	0.00	0.81	0.81	0.00	0.65	0.65	1.46
		CDPO Dudu B.Garh	145	0.00	0.78	0.78	0.00	0.63	0.63	1.41
		TOTAL:	1459	0.00	7.88	7.88	0.00	6.40	6.40	14.28
		G. TOTAL	13698	0.00	73.97	73.97	0.00	60.24	60.24	134.21
		G. TOTAL J&K	28931	0.00	156.26	156.24	0.00	127.26	127.26	283.50


 State Mission Director,
 J&K, Jammu

29/02/16
