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GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K

SUBJECT:- Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2016-17

- Ref:- i) Govt. Order No.118-SW of 2016 dated 22.06.2016.
ii) Govt. Order No. 125-SW of 2016 dated 05.07.2016
iii) Govt. Order No. 127-SW of 2016 dated 05.07.2016

ORDER No: 132 -SMD- of 2016
DATED: 1 -08- 2016

Sanction is hereby accorded to release of additional funds to the tune of Rs.1619.99 lacs (Rupees Sixteen Crore, Nineteen Lacs and Ninety Nine Thousands) only and placement of the same at the disposal of Deputy Director ICDS Jammu/Kashmir, District Programme Officers of Jammu/Kashmir Province for its further placement to Child Development Project Officers of Jammu/Kashmir province under ICDS General to meet the expenditure under the object head "Salary" (Centre Share) for its utilization during the current year 2016-17 as per following details and annexure "A" and "B" to this order :-

(Rs. in lacs)

Object Head	Funds already released	Funds now released	Total funds released
Salary	1348.93	1619.99	2968.92
Total:-	1348.93	1619.99	2968.92

The release of funds is subject to the fulfillment of following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. The funds now released or inclusive of DA/Pay arrears of employees pending if any.
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
5. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. The utilization certificate of these funds should reach this office within fortnight.
7. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services
Detailed Head	Salary-001.

State Mission Director
J&K, Srinagar

DT: 01 -08-2016

No:-SMD/ICDS/Plg/2016/101/3657-704

Copy to the following for information:-

1. Commissioner Secretary to Government Social Welfare Department J&K Srinagar.
2. Principal Accountant General (A&E), J&K, Srinagar.
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____

ANNEXURE "A" TO ORDER NO. 132 -SMD OF 2016

DATED :- 01-08-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- 2235- Centre Share (Rs. In lacs)		
			Funds already released	Funds now released	Total
1	Srinagar	Dy. Director Kashmir	19.65	22.24	41.89
		DPO Srinagar	6.8	7.04	13.84
		CDPO Srinagar	29.1	37.72	66.82
		CDPO Batwara	12.48	15.51	27.99
		CDPO Iddgah	14.41	18.46	32.87
		CDPO Khanyar	13.72	16.15	29.87
		Sub Total:-	96.16	117.12	213.28
2	Ganderbal	DPO Granderbal	7.33	9.28	16.61
		CDPO Ganderbal	13.18	15.98	29.16
		CDPO Lar	7.7	9.34	17.04
		CDPO Kangan	15.28	8.51	23.79
		Sub Total:-	43.49	43.11	86.60
3	Budgam	DPO Budgam	10.41	9.63	20.04
		CDPO Budgam	11.5	16.20	27.70
		CDPO B.K.Pora	10.55	13.54	24.09
		CDPO Chadoora	8.02	10.48	18.50
		CDPO Narbal	5.34	6.48	11.82
		CDPO Khag	3.8	4.60	8.40
		CDPO Nagam	12.65	14.13	26.78
		CDPO Khansahib	7.39	8.97	16.36
		CDPO Beerwah	5.86	7.11	12.97
Sub Total:-	75.52	91.14	166.66		
4	Pulwama	DPO Pulwama	6.27	5.35	11.62
		CDPO Pulwama	12.06	19.58	31.64
		CDPO Pampore	10.4	15.33	25.73
		CDPO Kakapora	9.55	13.08	22.63
		CDPO Tral	10.24	13.64	23.88
		Sub Total:-	48.52	66.98	115.50
5	Shopian	DPO Shopian	3.62	4.39	8.01
		CDPO Keller	12.58	13.00	25.58
		CDPO Shopian	14.64	17.75	32.39
		Sub Total:-	30.84	35.14	65.98
6	Anantnag	DPO Anantnag	7.51	9.10	16.61
		CDPO Anantnag	7.33	8.90	16.23
		CDPO Achabal	14.83	19.20	34.03
		CDPO Breng	13.14	15.94	29.08
		CDPO Larkipora	8.79	10.66	19.45
		CDPO Qazigund	11.19	13.57	24.76
		CDPO Shangus	11.81	14.33	11.81
		CDPO Bijbehara	17.38	21.09	38.47
		CDPO Khoveripora	11.92	14.46	26.38
		Sub Total:-	103.9	112.92	216.82

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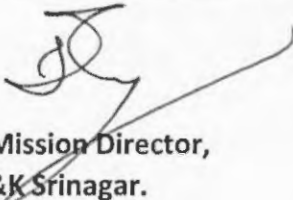
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7	Kulgam	DPO Kulgam	3.35	4.06	7.41
		Kulgam	11.7	15.68	27.38
		Devsar	7.33	7.39	14.72
		Pahloo	5.9	7.16	13.06
		H.S. Bugh	18.57	22.52	41.09
		D.H.Pora	5.44	6.60	12.04
		Total:	52.29	63.41	115.70
8	Baramulla	DPO Baramulla	5.09	10.18	15.27
		CDPO Uri	6.08	7.38	13.46
		CDPO Boniyar	5.61	6.80	12.41
		CDPO Narwah	7.09	8.59	15.68
		CDPO Rohama	5.29	6.42	11.71
		CDPO Rafiabad	6.65	8.06	14.71
		CDPO Sopore	8.75	10.61	19.36
		CDPO Zaingeer	6.42	7.78	14.20
		CDPO Wagoora	7.49	9.09	16.58
		CDPO Pattan	8.61	10.44	19.05
		CDPO Tangmarg	6.92	8.40	15.32
		CDPO Kunzer	4.27	5.17	9.44
		CDPO Singpora	14.34	9.53	23.87
		Sub Total:-	92.61	108.45	201.06
9	Bandipora	DPO Bandipora	1.06	1.28	2.34
		CDPO Bandipora	9.4	11.39	20.79
		CDPO Hajin	9.35	11.33	20.68
		CDPO Sumbal	8.35	10.11	18.46
		CDPO Gurez	5.45	6.61	12.06
		Sub Total:-	33.61	40.72	74.33
10	Kupwara	DPO Kupwara	3.56	4.31	7.87
		CDPO Kupwara	13.79	12.97	26.76
		CDPO Trehgam	11.85	16.60	28.45
		CDPO Kralpora	11.52	13.97	25.49
		CDPO Ramhall	8.88	11.77	20.65
		CDPO Rajwar	9.34	11.32	20.66
		CDPO Langate	9.88	11.98	21.86
		CDPO Sogam	7.91	7.35	15.26
		CDPO Wavoora	3.83	4.65	8.48
		CDPO Kalaroos	2.87	3.47	6.34
		CDPO Tangdar	3.24	3.92	7.16
		CDPO Teetwal	3.64	4.41	8.05
		Sub Total:-	90.31	106.72	197.03
11	Leh	DPO Leh	5.3	6.43	11.73
		CDPO Leh	10.29	12.48	22.77
		CDPO Nobra	5.18	6.28	11.46
		CDPO Khalsi	5.39	6.54	11.93
		CDPO Nyoma	4.77	5.79	10.56
		CDPO Khuru	4.11	4.97	9.08
		CDPO Durbuk	2.66	3.22	5.88
		Sub Total:-	37.7	45.71	83.41

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12	Kargil	DPO Kargil	3.17	3.84	7.01
		CDPO Kargil	11.89	14.43	26.32
		CDPO Shargole	5.84	7.08	12.92
		CDPO Drass	4.56	5.53	10.09
		CDPO Sankoo	7.04	5.90	12.94
		CDPO Taisuru	4.3	5.21	9.51
		CDPO Zanskar	1.76	2.12	3.88
		CDPO Shakerchiktan	3.04	3.69	6.73
		Sub Total:-	41.6	47.80	89.40
	Grand Total	746.55	879.22	1625.77	


 State Mission Director,
 J&K Srinagar.


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ANNEXURE "B" TO ORDER NO. 132 -SMD OF 2016

DATED :- 01-03-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- 2235- Centre Share (Rs. In lacs)			
			Funds already released	Funds now released	Total	
		Dy. Director Jammu	21.4	25.96	47.36	
		DPO Jammu	9.58	10.28	19.86	
1	JAMMU	CDPO Gandhi Nagar	7.3	8.85	16.15	
		CDPO Akhnoor	13.4	16.25	29.65	
		CDPO Khour	13.17	15.97	29.14	
		CDPO Jammu	19.41	29.76	49.17	
		CDPO R.S.Pura	22.57	27.38	49.95	
		CDPO Marh	13.63	16.52	30.15	
		CDPO Satwari	11.3	13.49	24.79	
		CDPO Bishnah	12.8	15.53	28.33	
		CDPO Kot Bhalwal	16.22	19.68	35.90	
		CDPO Dansal	7.8	9.47	17.27	
		CDPO Migrant	8.62	13.45	22.07	
		TOTAL:		177.2	222.59	399.79
				DPO Doda	5.79	7.02
2	DODA	CDPO Doda	11.69	15.38	27.07	
		CDPO Bagwah	3.66	4.43	8.09	
		CDPO Assar	4.87	5.90	10.77	
		CDPO Marmat	2.78	3.37	6.15	
		CDPO Bhaderwah	12.62	15.32	27.94	
		CDPO Gundana	2.04	2.47	4.51	
		CDPO Thathri	9.29	11.27	20.56	
		CDPO Gandoh	2.86	3.46	6.32	
		TOTAL:		55.6	68.62	124.22
		DPO Poonch	4.4	5.33	9.73	
3	POONCH	CDPO Haveli	11.18	13.67	24.85	
		CDPO Mandi	10.66	13.14	23.80	
		CDPO Surankote	12.81	15.53	28.34	
		CDPO Buffleiaz	6.22	7.54	13.76	
		CDPO Mendhar	8.79	10.67	19.46	
		CDPO Balakote	4.62	5.60	10.22	
		TOTAL:		58.68	71.48	130.16
		DPO Kathua	6.86	8.32	15.18	
4	KATHUA	CDPO Hiranagar	13.3	16.86	30.16	
		CDPO Kathua	14.1	17.10	31.20	
		CDPO Basohli	6.02	7.31	13.33	
		CDPO Barnoti	12.73	16.04	28.77	
		CDPO Duggan	4.17	5.06	9.23	
		CDPO Lohi Malhar	5.64	6.84	12.48	
		CDPO Bani	8.73	6.08	14.81	
		CDPO Billawar	13.38	16.23	29.61	
		TOTAL:		84.93	99.84	184.77

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		DPO Kishtwar	1.14	1.38	2.52
5	KISHTWAR	CDPO Kishtwar	6.38	7.73	14.11
		CDPO Padder	3.09	3.75	6.84
		CDPO Nagseni	4.54	5.51	10.05
		CDPO Drabshalla	5.29	6.42	11.71
		CDPO Inderwal	3.34	4.05	7.39
		CDPO Dacchan	1.19	1.43	2.62
		CDPO Marwah	1.03	1.24	2.27
		CDPO Warwan	2.34	2.84	5.18
		TOTAL:	28.34	34.35	62.69
		DPO Rajouri	6.43	7.80	14.23
6	RAJOURI	CDPO Rajouri	10.33	14.54	24.87
		CDPO Budhal	7.53	9.13	16.66
		CDPO Kalakote	7.3	8.05	15.35
		CDPO Manjakote	9.05	10.98	20.03
		CDPO Darhal	6.66	8.08	14.74
		CDPO Nowshera	7.63	10.08	17.71
		CDPO Sunderbani	7.39	8.15	15.54
		TOTAL:	62.32	76.81	139.13
		DPO Ramban	3.23	3.92	7.15
7	RAMBAN	CDPO Ramban	4.13	5.01	9.14
		CDPO Gool	4.24	5.14	9.38
		CDPO Ramsoo	4.17	5.06	9.23
		CDPO Banihal	7.74	9.39	17.13
		TOTAL:	23.51	28.52	52.03
		DPO Reasi	0.96	1.17	2.13
8	REASI	CDPO Reasi	4.54	5.50	10.04
		CDPO Pouni	6.54	7.94	14.48
		CDPO Arnas	2.44	2.95	5.39
		CDPO Mahore	3.4	4.12	7.52
		TOTAL:	17.88	21.68	39.56
		DPO Samba	3.33	4.03	7.36
9	SAMBA	CDPO Purmandal	11.08	13.77	24.85
		CDPO Vijaypur	17.37	23.12	40.49
		CDPO Samba	9.1	11.04	20.14
		CDPO Ghagwal	9.64	11.69	21.33
		TOTAL:	50.52	63.65	114.17
		DPO Udhampur	4.14	5.03	9.17
10	UDHAMPUR	CDPO Udhampur	9.25	11.22	20.47
		CDPO Pancheri	5.17	6.26	11.43
		CDPO Chenani	6.62	8.03	14.65
		CDPO Gordhi	3.57	4.33	7.90
		CDPO Ram Nagar	7.82	10.09	17.91
		CDPO Majalta	4.70	5.69	10.39
		CDPO Dudu B.Garh	2.13	2.58	4.71
		TOTAL:	43.40	53.23	96.63
		G. TOTAL	602.38	740.77	1343.15
		G. TOTAL J&K	1348.93	1619.99	2968.92


 State Mission Director,
 J&K Srinagar.
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