



**GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE (ICDS) J&K**

SUBJECT: - Release of funds under ICDS Scheme General Grant-in-Aid for the year 2014-15.

Ref. No.:- Govt. Order No.48-SW of 2015, dated:-20.03.2015

ORDER No: 117-SMD- of 2015
DATED: 21 - 03- 2015

Sanction is hereby accorded to release of funds to the tune of **Rs772.443 lacs (Rupees Seven Crore, Seventy Two lacs Forty Four Thousands & Three Hundred) only** comprising of **Rs.364.878 lacs** (in favour of Jammu Division) and **Rs.407.565 lacs** (in favour of Kashmir Division) under object Head- "**Flexi Funds, Medicine Kits & Conducting of ECCE Days**" and placement of the same at the disposal of DPOs, CDPO Migrant Cell and CDPOs of Kishtiwari District as **Centre Share** of Grant-in-aid, under ICDS (General) for its further placement at the disposal of concerned CDPOs as per the **following district-wise breakup:-**

(Rs. In lacs)

S. No.	Name of the District	No of functional AWCs	Flexi funds at AWCs @ 900/-each AWCs	Medicine kits of AWCs @ 900/-each AWCs	Conducting of ECCE Days at AWCs @900/- Each AWCs	Total
	Jammu Division					
1	Doda	1360	12.240	12.240	12.240	36.72
2	Jammu	2603	23.427	23.427	23.427	70.281
3	Kathua	1590	14.310	14.310	14.310	42.93
4	Kishtwar	184	1.656	1.656	1.656	4.968
	Padder	75	0.675	0.675	0.675	2.025
	Nagseni	58	0.522	0.522	0.522	1.566
	Drabshalla	184	1.656	1.656	1.656	4.968
	Inderwal	143	1.287	1.287	1.287	3.861
	Dacchan	47	0.423	0.423	0.423	1.269
	Marwah	76	0.684	0.684	0.684	2.052
	Warwan	36	0.324	0.324	0.324	0.972
5	Poonch	1372	12.348	12.348	12.348	37.044
6	Rajouri	1624	14.616	14.616	14.616	43.848
7	Ramban	778	7.002	7.002	7.002	21.006
8	Reasi	943	8.487	8.487	8.487	25.461
9	Samba	999	8.991	8.991	8.991	26.973
10	Udhampur	1442	12.978	12.978	12.978	38.934
Jammu Div. Sub-Total		13514	121.626	121.626	121.626	364.878

(Rs. in lacs)

S.No	Kashmir Division	No of functional AWCs	Flexi funds at AWCs @ 900/-each AWCs	Medicinal kits of AWCs @ 900/-each AWCs	Conducting of ECCE Days at AWCs @900/-Each AWCs	Total
11	Anantnag	2127	19.143	19.143	19.143	57.429
12	Bandipora	802	7.218	7.218	7.218	21.654
13	Baramulla	2366	21.294	21.294	21.294	63.882
14	Budgam	1635	14.715	14.715	14.715	44.145
15	Ganderbal	649	5.841	5.841	5.841	17.523
16	Kargil	677	6.093	6.093	6.093	18.279
17	Kulgam	1173	10.557	10.557	10.557	31.671
18	Kupwara	2271	20.439	20.439	20.439	61.317
19	Leh	475	4.275	4.275	4.275	12.825
20	Pulwama	1397	12.573	12.573	12.573	37.719
21	Shopian	393	3.537	3.537	3.537	10.611
22	Srinagar	1130	10.170	10.170	10.170	30.51
	Kashmir Div. Sub-Total	15095	135.855	135.855	135.855	407.565
	G.Total	28609	257.481	257.481	257.481	772.443

The release of funds is subject to following conditions:-

1. The funds should be utilized exclusively for the purpose for which these are released after observing all codal formalities and no diversion/re-appropriation of funds is allowed in any case without approval of competent authority.
2. The sanction of competent authority if required should be obtained before the expenditure is incurred. DPOs/DDOs will ensure that expenditure under various object heads is restricted within the budget allocation.
3. DPOs/DDOs will ensure that Expenditure Statement/UC should reach the office of the undersigned upto 5th of ensuing month failing which action under rule shall be initiated against the defaulting DPOs/DDOs.
4. The funds so released include the SC/ST Share (Component) and the Expdt shall be made wherever required as per the ratio.
5. The releases have been made strictly as per the number of functional AWCs.

The Expenditure on this account is debit able to the following head:-

Demand No.	18
Major Head	2235- Social Security and Welfare
Sub-Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group Head	0031-Centrally Sponsored Scheme(CSS)
Sub-Head	1287-Integrated Child Development Services

Sd/-

State Mission Director
J&K, Jammu.

Dt:- 21 -03-2015

No:-SMD/ICDS/46/2014-15/ 4203-36

Copy to the following for information:-

1. Principal Accountant General (A&E), J&K, Jammu.
2. Secretary to Government Social Welfare Department J&K Jammu
3. District Programme Officer _____ (All) for information and necessary action.
4. Deputy Director, (ICDS) Jammu/ Kashmir.
5. Nodal Officer, _____
6. District Treasury/Treasury Officer _____
7. Child Dev. Project Officer _____
8. Incharge web-site
9. Office order file.

Deputy Director (P&S)
State Mission Directorate
J&K, Jammu