



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE (ICDS) J&K

SUBJECT: - Release of funds under ICDS Scheme General Grant-in-Aid for the year 2014-15.

Ref. No.:- Govt. Order No.48-SW of 2015, dated:-20.03.2015

ORDER No: 115 -SMD- of 2015
DATED: 21 - 03- 2015

Sanction is hereby accorded to release of additional funds to the tune of **Rs.1022.99 lacs (Rupees Ten Crores, Twenty Two lacs and Ninety Nine thousands) only** comprising of **Rs.461.44 lacs** (in favour of Jammu Division) and **Rs.561.55 lacs (in favour of Kashmir Division)** under object Head-**"Rent Rates and Taxes (RRT)"** and placement of the same at the disposal of DPOs, CDPO Migrant Cell and CDPOs of Kishtwar District as **Centre Share** of Grant-in-aid, under ICDS (General) for its further placement at the disposal of concerned CDPOs as per the **following district-wise breakup:-**

S. No.	Name of the District	No of functional AWCs	Rent Rates and Taxes (RRT)		
			Rent for AWCs	Rent for office buildings	Total (Rs. In lacs)
			Funds now released	Funds Now released	
Jammu Division					
1	DPO Doda	1360	33.79	7.73	41.52
2	DPO Jammu	2603	98.53	14.95	113.48
3	Kathua	1590	44.00	12.65	56.65
4	CDPO Kishtwar	184	3.20	0.50	3.70
5	CDPO Padder	75	2.20	0.60	2.80
6	CDPO Nagseni	58	1.40	0.30	1.70
7	CDPO Drabshalla	184	2.00	0.00	2.00
8	CDPO Inderwal	143	2.84	0.30	3.14
9	CDPO Dacchan	47	1.04	0.29	1.33
10	CDPO Marwah	76	1.73	0.38	2.11
11	CDPO Warwan	36	0.72	0.00	0.72
12	DPO Poonch	1372	30.19	8.00	38.19
13	DPO Rajouri	1624	35.55	21.38	56.93
14	DPO Ramban	778	17.12	3.00	20.12
15	DPO Reasi	943	30.02	4.09	34.11
16	DPO Samba	999	43.80	3.00	46.80
17	DPO Udhampur	1442	33.14	3.00	36.14
18	Jammu Div. Sub-Total	13514	381.27	80.17	461.44

S.No	Kashmir Division	No of functional AWCs	Rent Rates and Taxes (RRT) (Rs. In lacs)		
			Rent for AWCs	Rent for office	Total
1	DPO Anantnag	2127	45.55	6.76	52.31
2	DPO Bandipora	802	19.94	4.92	24.86
3	DPO Baramulla	2366	75.60	8.48	84.08
4	DPO Budgam	1635	74.22	11.83	86.05
5	DPO Ganderbal	649	12.95	2.20	15.15
6	DPO Kargil	677	15.96	6.20	22.16
7	DPO Kulgam	1173	47.27	1.69	48.96
8	DPO Kupwara	2271	61.97	21.85	83.82
9	DPO Leh	475	2.49	0.20	2.69
10	DPO Pulwama	1239	17.39	2.56	19.95
11	DPO Shopian	551	17.20	4.50	21.70
12	DPO Srinagar	1130	91.00	8.82	99.82
	Kashmir Div. Sub-Total	15095	481.54	80.01	561.55
	G.Total Jammu Div. & Kashmir Div	28609	862.81	160.18	1022.99

The release of funds is subject to following conditions:-

1. The funds should be utilized exclusively for the purpose for which these are released after observing all codal formalities and no diversion/re-appropriation of funds is allowed in any case without approval of competent authority.
2. The sanction of competent authority if required should be obtained before the expenditure is incurred. DPOs/DDOs will ensure that expenditure under various object heads is restricted within the budget allocation.
3. DPOs/DDOs will ensure that Expenditure Statement/UC should reach the office of the undersigned upto 5th of ensuing month failing which action under rule shall be initiated against the defaulting DPOs/DDOs.
4. The funds so released include the SC/ST Share (Component) and the Expdt shall be made wherever required as per the ratio.
5. The releases have been made strictly as per the number of functional AWCs.

The Expenditure on this account is debit able to the following head:-

Demand No.	18
Major Head	2235- Social Security and Welfare
Sub-Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group Head	0031-Centrally Sponsored Scheme(CSS)
Sub-Head	1287-Integrated Child Development Services

Sd/-
State Mission Director
J&K, Jammu.

Dt:- 01-03-2015

No:-SMD/ICDS/46/2014-15/ 4118-52

Copy to the following for information:-

1. Principal Accountant General (A&E), J&K, Jammu.
2. Secretary to Government Social Welfare Department J&K Jammu
3. District Programme Officer _____ (All) for information and necessary action.
4. Deputy Director, (ICDS) Jammu/ Kashmir.
5. Nodal Officer, _____
6. District Treasury/Treasury Officer _____
7. Child Dev. Project Officer _____
8. Incharge web-site
9. Office order file.

Deputy Director (P&S)
State Mission Directorate
J&K, Jammu